

## Pretrial Detention

### DESCRIPTION OF MAJOR SERVICES

On December 4, 1989 the Board of Supervisors authorized the establishment of the Pretrial Detention Review program under the direction of the Probation Department. A transfer of responsibility to the Sheriff was authorized by the Board on February 3, 2004 to provide increased efficiency and help alleviate jail overcrowding with no additional local cost. Beginning in 2004-05 this program is included in the Sheriff budget unit.

### BUDGET AND WORKLOAD HISTORY

	Actual 2002-03	Budget 2003-04	Estimate 2003-04	Proposed 2004-05
Total Appropriation	392,853	512,610	496,029	-
Total Revenue	-	-	-	-
Local Cost	392,853	512,610	496,029	-
Budgeted Staffing		7.0		-

#### Workload Indicators

Felony Screening	35,990	39,000	25,417	-
Court Referrals	720	1,000	605	-
Daily Pre-Arrestment	5,216	5,900	-	-
On-site Interviews	349	500	3,319	-

Note: Pre-Arrestment reporting service to the courts was discontinued as a workload indicator.

GROUP: Law & Justice  
DEPARTMENT: Probation  
FUND: General

BUDGET UNIT: AAA POR  
FUNCTION: Public Protection  
ACTIVITY: Detention & Corrections

#### ANALYSIS OF 2004-05 BUDGET

	A	B	C	D	E	B+C+D+E F	G	F+G H
	2003-04 Year-End Estimates	2003-04 Final Budget	Cost to Maintain Current Program Services (Schedule A)	Board Approved Adjustments (Schedule A)	Impacts Due to State Budget Cuts (Schedule B)	Board Approved Base Budget	Department Recommended Funded Adjustments (Schedule C)	2004-05 Proposed Budget
<b>Appropriation</b>								
Salaries and Benefits	449,572	451,719	-	-	-	451,719	(451,719)	-
Services and Supplies	10,377	24,211	-	-	-	24,211	(24,211)	-
Central Computer	4,867	4,867	-	-	-	4,867	(4,867)	-
Transfers	31,213	31,813	-	-	-	31,813	(31,813)	-
Total Appropriation	496,029	512,610	-	-	-	512,610	(512,610)	-
Local Cost	496,029	512,610	-	-	-	512,610	(512,610)	-
Budgeted Staffing		7.0	-	-	-	7.0	(7.0)	-



## SCHEDULE C

DEPARTMENT: Probation  
 FUND: General  
 BUDGET UNIT: AAA POR

## DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

Brief Description of Program Adjustment	Budgeted Staffing	Appropriation	Departmental Revenue	Local Cost
1. Transfer appropriations to Sheriff budget unit (AAA SHR) Transfer of responsibility results in an equivalent increase of local cost in the Sheriff's budget.	(7.0)	(451,719)	-	(451,719)
2. Transfer appropriations to Sheriff budget unit Transfer of responsibility results in an equivalent increase of local cost in the Sheriff's budget.	-	(24,211)	-	(24,211)
3. Transfer appropriations to Sheriff budget unit Transfer of responsibility results in an equivalent increase of local cost in the Sheriff's budget.	-	(4,867)	-	(4,867)
4. Transfer appropriations to Sheriff budget unit Transfer of responsibility results in an equivalent increase of local cost in the Sheriff's budget.	-	(31,813)	-	(31,813)
<b>Total</b>	<b>(7.0)</b>	<b>(512,610)</b>	<b>-</b>	<b>(512,610)</b>

